

63-5519

11 July 1963

MEMORANDUM FOR: Deputy Director of Central Intelligence

SUBJECT : FY 1965 Budget Presentation

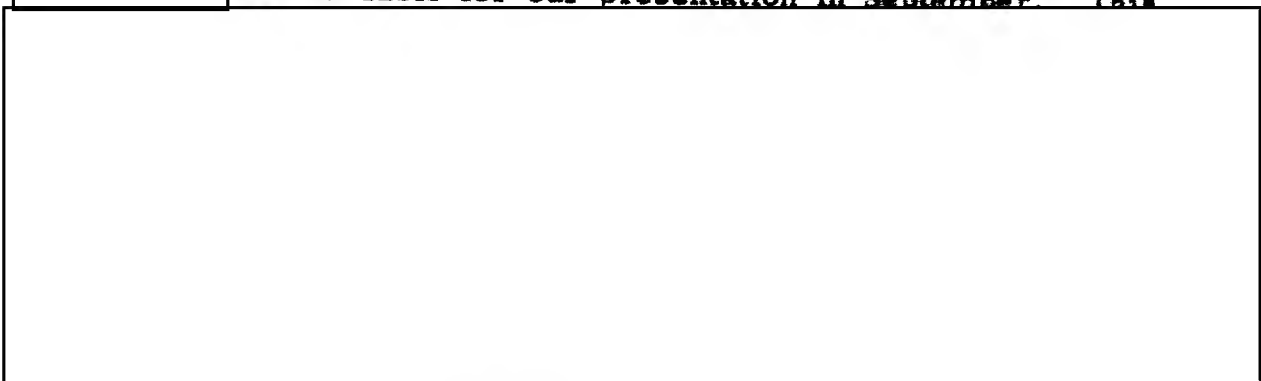
1. This memorandum contains a recommendation submitted for your approval. Such recommendation is contained in paragraph 4.

2. The meeting between the DCI and the Director, Bureau of the Budget yesterday left it, as I understand it, with no commitments with respect to the reduction of any part of our budget proposal other than to give serious consideration to their comments and proposals. After the meeting, I advised Irving Lewis and others that we would undertake a detailed review of our programs and have further conversations with representatives of the Bureau of the Budget to elicit their views in greater depth than was possible at the meeting.

3. In the meantime, we must proceed with the preparation of the budget and as compilation of the individual office figures is a very lengthy and complex process, we must provide the offices with specific guidance at the earliest possible date. In view of the atmosphere of the meeting yesterday and of the DCI's remark at the staff meeting this morning, my recommendation would be that we use a figure of  as the basis for our presentation in September. This

25X1

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25X1



*Capt*

NOTED BY EX. DIR.

11 JUL 1963

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4. Attached is a recapitulation of the over-all budget figures for Fiscal Years 1963, 1964 and 1965. Recommend the DDCI approve the program level of [ ] as a basis for the preparation of the FY 1965 program.

JOHN A. BROSS  
Comptroller

The recommendation contained in paragraph 4. is approved.

(Signed), Marshall L. Barber

Deputy Director of Central Intelligence

Date

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Comment: Our current proposal of [ ] should be considered 25X1  
in light of the Bureau of the Budget's first alternative  
suggestion which actually aggregates [ ] 25X1  
[ ] increases are included. In re-examination  
of our [ ] estimate we contemplate making some  
reductions in our staff communications estimate. This would  
respond to the BOB position on this item. We also propose 25X1  
to study the other line item recommendations of the BOB,  
and where feasible will include some of these as part of our  
negotiated reductions from the [ ] to the [ ] 25X1  
level.

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